CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-L1

COUNCIL DISTRICT: 4 & 8

COMMUNITY: SOUTHEASTERN SD

TITLE:

LOGAN HEIGHTS BRANCH LIBRARY

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
150,000	DIF 24		150,000						
5,359,724	STATE GRANT	'		- 1	5,359,724				
3,383,500	HUD 108					3,383,500			
									1
								1	1
8,893,224	TOTAL	0	150,000	٥	5,359,724	3,383,500	0	0	0
0,093,224							U	0	
THE RESERVE	L=Land Acqui	sition P=Preli	iminary Design	D=Design	C=Construction	R=Reimb	ursement	F=Furnishings	

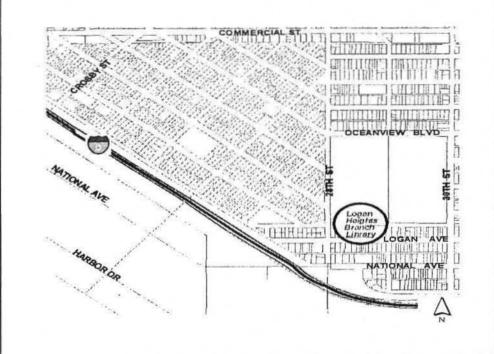
DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW 25,000 SQUARE FOOT LIBRARY ON SCHOOL PROPERTY AT 28TH ST. AND OCEAN VIEW BLVD. WHICH WILL SERVE THE LOGAN HEIGHTS COMMUNITY.

JUSTIFICATION: THE EXISTING FACILITY WAS BUILT IN 1927 AND IS ONLY 3,967 SQUARE FEET IN SIZE. IT IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THIS COMMUNITY AND LACKS A MEETING ROOM FOR COMMUNITY USE.

PRELIMINARY STUDIES AND DESIGN CONCEPTS BEGAN SCHEDULE: IN FISCAL YEAR 2002. PROPERTY ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.

CIP NO:

35-101.0



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-L2

COUNCIL DISTRICT: 4 & 8

COMMUNITY: SOUTHEASTERN SD

TITLE:

MALCOLM X LIBRARY & PERFORMING ARTS CENTER

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
700,000	DIF	700,000				a - somewhat sake		
431,000	CAPOTH	431,000		1	1			
100,000	OSPACE	100,000	1	1			1	
2,966,943	STATE	2,966,943	1		1			
2,840,000	CDBG	2,840,000	1	1	1	1	1	
219,000	OTHER	219,000						
7,256,943	TOTAL	7,256,943	0	0	0	0	o	
- Mentella Latin ada	L=Land Acq	uisition P=Preliminary Design	D=Design	C=Construction	on R=Reim	bursement 1	F=Furnishings	NO TO PERMIT HE

<u>DESCRIPTION:</u> THIS PROJECT PROVIDED FOR REPLACING AN EXISTING BRANCH LIBRARY THAT IS CURRENTLY IN A DIFFERENT LOCATION. THE NEW FACILITY IS A 26,000 SQUARE FOOT BRANCH LOCATED AT 5150 MARKET STREET IN THE NEIGHBORHOOD OF EMERALD HILLS. MARKET STREET WAS WIDENED IN FRONT OF THE FACILITY.

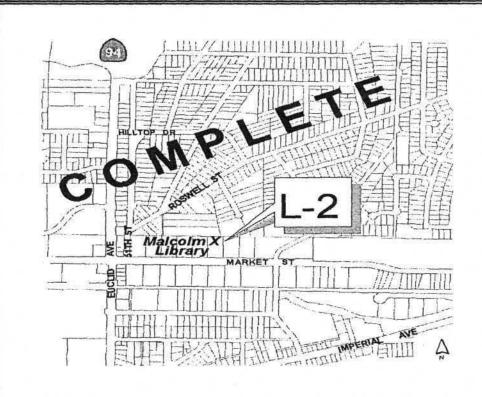
JUSTIFICATION: THE EXISTING LIBRARY WAS IN A POOR LOCATION, WAS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICE TO THIS COMMUNITY, AND DID NOT HAVE A MEETING ROOM OR ADEQUATE PARKING. THE NEW FACILITY INCLUDES SPACE FOR THE CITY'S LITERACY PROGRAM.

SCHEDULE:

THIS PROJECT IS COMPLETE.

CIP NO:

35-079.0



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-L3

COUNCIL DISTRICT: 4 & 8

COMMUNITY: SOUTHEASTERN SD

TITLE:

BECKWOURTH BRANCH LIBRARY

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,700,000 (UNIDENTIFIED								
			1						
					1				
								1	
2 700 000	TOTAL T								
2,700,000	TOTAL	0]	. 01	0]	- 0	- 01	0	01	
THE REAL PROPERTY.	L=Land Acquis	ition P=Preli	minary Design	D=Design	C=Construction	on R=Reim	bursement I	=Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR A 15,000 SQUARE FOOT EXPANSION OF THE BECKWOURTH BRANCH LIBRARY.

<u>JUSTIFICATION:</u> THE CURRENT LIBRARY IS 8,000 SQUARE FEET AND TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICE TO THIS COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

